

LIMAVADY
GRAMMAR SCHOOL



Annual Report

of the

Board of Governors

2008-2009

This report should be considered to be complementary to the Principal's Report (available on the school website), School Prospectus and the School Magazine. Together these give a detailed look at all aspects of school life including the way in which our aims are met in relation to sport and the arts.

BOARD OF GOVERNORS

The members of the Board of Governors during 2008-2009 were:

Chairman: Mrs H Craig

**Western Board
Nominees:** Mr C Canning
Mr D Lowry
Dr A McNeill
Mr A Smyth
Dr H Wood

**Department of
Education
Nominees:** Mr R Alcorn
Mrs H Craig
Mr G McNicholl
Mr J Rankin

**Teacher
Nominees:** Mr R Donnell
Mr I Sampson

**Parents'
Nominees:** Dr P Finlay
Mr P Jack
Ms R Knowles
Mr T Millar

Principal and Secretary to the Governors: Mr R Wilson

FINANCE

LMS End of Year Statement 2008/09

| Income | £ | Expenditure | £ |
|-------------------------------------|--------------------------|-------------------------------------|--------------------------|
| Balance b/f from 2007/08 | 119,953 | Teaching Staff | 2,678,946 |
| Formula Allocation 2008/09 | 3,463,750 | Auxiliary Staff | 195,273 |
| Curriculum Reserve | 0 | Ancillary Staff | 35,846 |
| SEN Code of Practice | 2,616 | Fuel Oil | 2,677 |
| Contingency | 3,578 | Electricity | 48,473 |
| Funding Corrections | -355 | Gas | 40,228 |
| Revised Curriculum | 7,127 | Water | 6,224 |
| Other miscellaneous funding | 2,325 | Toilet Requisites | 4,655 |
| Enriched Curriculum Pilot Programme | 55,698 | Window Cleaning | 1,750 |
| Letting of facilities | 1,000 | Wheelie Bin Charge | 4,208 |
| Music fees | 17,833 | Maintenance of Buildings | 8,008 |
| Other income | 854 | Maintenance of Grounds | 24,125 |
| | | Furniture & Fittings | 1,113 |
| | | Maintenance of Furniture & Fittings | 810 |
| | | Equip books & practice materials | 51,562 |
| | | Equipment | 12,677 |
| | | Examination Fees & Expenses | 110,698 |
| | | Protective Clothing | 1,640 |
| | | Food | 2,873 |
| | | Hire of Equipment | 1,224 |
| | | Licence Fees | 709 |
| | | Hire of Facilities | 1,261 |
| | | Hire of Computer Services | 0 |
| | | Hire of Security Services | 4,386 |
| | | Professional Fees | 2,352 |
| | | Residential Course Expenses | 5,568 |
| | | Maintenance of Equipment | 1,815 |
| | | Contractual Cleaning | 140,961 |
| | | Instrumental Tuition (Music) | 15,844 |
| | | EOTAS (Educ other than at school) | 810 |
| | | Travel & Subsistence | 9,647 |
| | | Hire of Transport | 25,340 |
| | | Advertising | 7,047 |
| | | Printing & Stationery | 18,243 |
| | | Photocopying | 7,502 |
| | | Postage | 3,338 |
| | | Telephones | 4,962 |
| | | TOTAL | 3,482,792 |
| | | Savings c/f to 2009/10 | 191,588 |
| | <u>£3,674,379</u> | | <u>£3,674,379</u> |

School Fund Account for the Year Ended 31.3.09

| Receipts | £ | Payments | £ |
|-------------------------|-----------------------|---|-----------------------|
| Voluntary Contributions | 28,834 | Pupil Activities | 11,227 |
| Miscellaneous | 8,049 | Functions & Events | 7,536 |
| Parents' Association | 200 | Plants, Pictures, Photographs | 2,741 |
| Inland Revenue | 6,290 | Staff Development | 5,488 |
| Coca Cola | 10,801 | Miscellaneous (gifts, ties, signs signs, plaques, insurance, books, medical) | 5,672 |
| | | Parents Association | 421 |
| | | To Saver Plus | 20,000 |
| | | Surplus | 1,089 |
| | <u>£54,174</u> | | <u>£54,174</u> |

AIMS

Our Vision Statement is 'Learning, Caring, Preparing for Life'

OUR AIMS IN SUMMARY

The school aims to enable pupils to develop their full potential in acquiring knowledge, skills and qualifications relevant to the adult world; to learn respect for others and for the religious and moral values of different cultures; to take an objective view of local and world issues; to respect the environment; to appreciate human achievements in the arts and sciences; to explore their own personal creativity; and to recognise the importance of planned physical and intellectual pursuits outside the formal curriculum.

CURRICULUM

All statutory requirements of the Northern Ireland Curriculum to date have been implemented. Work continued in subject departments reviewing the programmes of study at KS3, KS4 and 'A' level and revising specifications and work schemes in line with changes introduced by CCEA and DE. We have introduced several vocational A-levels including Engineering, Construction, Health and Social Care, Moving Image and Performing Arts, all through our partnership with the post-primary schools in the Roe Valley Learning Community.

A General Studies programme operates for our Year 14 students.

Our deliberations have been influenced by the DENI, 'Every School a Good School' document and the various documents related to this initiative.

CAREERS EDUCATION, INFORMATION AND GUIDANCE

Timetabled sessions were provided for CEIAG in each year group and special collapsed timetable days afforded for additional contact time with pupils. The Careers Policy has been revised in line with Preparing for Success. NWRC and CCEA provided Taste and See experiences at KS3 and the Careers Service and Young Enterprise have provided invaluable support. All pupils were interviewed prior to making subject choices. Local employers provided excellent placements for Year 13 Work Experience and Sixth Formers were given opportunities to attend Careers Conventions, University talks and Open Days. The Interview Skills Day prepared Sixth Formers for this important area.

SPECIAL NEEDS

The Special Educational Needs Co-ordinator continues to identify, assess and coordinate provision for pupils with short and long term educational needs. Provision is made for pupils with dyslexia, physical impairment or disability, emotional or behavioural difficulties and short or long term illness. A total of 73 pupils at Limavady Grammar School have been identified and are currently in receipt of support within the classroom, after school or outside agencies tailored to their specific needs.

Summer 2009 – GCSE Results

| Subject | No. of students | A* | A | B | C | D | E | U |
|------------------------|-----------------|------|------|------|------|------|------|-----|
| Additional Mathematics | 52 | 36.5 | 75 | 88.5 | 92.3 | 96.1 | 98 | 100 |
| Art & Design | 23 | 13 | 82.6 | 100 | 100 | 100 | 100 | 100 |
| Biology | 23 | 34.8 | 87 | 100 | 100 | 100 | 100 | 100 |
| Business Studies | 32 | 3.1 | 25 | 37.5 | 65.6 | 81.2 | 96.8 | 100 |
| Chemistry | 23 | 60.9 | 91.3 | 95.6 | 100 | 100 | 100 | 100 |
| English Lang & Lit | 131 | 13 | 44.3 | 81.7 | 97.7 | 99.2 | 100 | 100 |
| English Literature | 115 | 21.7 | 55.6 | 85.2 | 95.6 | 99.1 | 99.1 | 100 |
| French | 86 | 14 | 29.1 | 51.2 | 88.4 | 96.5 | 100 | 100 |
| Geography | 51 | 17.6 | 50.9 | 76.4 | 92.1 | 100 | 100 | 100 |
| German | 41 | 4.9 | 26.9 | 58.6 | 75.7 | 90.3 | 100 | 100 |
| History | 38 | 28.9 | 52.6 | 78.9 | 94.7 | 100 | 100 | 100 |
| Home Economics | 28 | 32.1 | 57.1 | 82.1 | 100 | 100 | 100 | 100 |
| Information Technology | 52 | 9.6 | 46.1 | 67.3 | 88.5 | 94.3 | 98.1 | 100 |
| Mathematics | 131 | 30.5 | 50.3 | 80.1 | 97.7 | 100 | 100 | 100 |
| Music | 9 | 22.2 | 44.4 | 44.4 | 88.8 | 100 | 100 | 100 |
| PE/Sports Studies | 15 | 6.7 | 33.4 | 73.4 | 93.4 | 100 | 100 | 100 |
| Physics | 23 | 39.1 | 82.6 | 95.6 | 95.6 | 100 | 100 | 100 |
| RS | 72 | 37.5 | 58.3 | 73.6 | 90.3 | 95.9 | 98.7 | 100 |
| Science Double Award | 108 | 10.2 | 29.6 | 60.2 | 84.3 | 96.3 | 97.2 | 100 |
| Spanish | 22 | 77.3 | 90.6 | 95.4 | 100 | 100 | 100 | 100 |
| Technology and Design | 38 | 5.3 | 55.3 | 76.4 | 92.2 | 100 | 100 | 100 |

Drama was provided at KS3 and Learning for Life and Work was delivered to all pupils in Years 8-12.

Summer 2009 - AS-level Results

| Subject | No. of students | A | B | C | D | E | U |
|------------------------|-----------------|------|------|------|------|------|-----|
| Art & Design | 12 | 75 | 91.7 | 100 | 100 | 100 | 100 |
| Biology | 57 | 35.1 | 57.9 | 78.9 | 89.5 | 94.7 | 100 |
| Business Studies | 9 | 44.4 | 77.8 | 88.9 | 88.9 | 100 | 100 |
| Chemistry | 45 | 60 | 75.6 | 86.7 | 93.3 | 95.6 | 100 |
| Computer Studies | 7 | 14.3 | 28.6 | 71.4 | 100 | 100 | 100 |
| D&T Product Design | 8 | 0 | 0 | 75 | 87.5 | 100 | 100 |
| * Engineering | 6 | 0 | 0 | 0 | 100 | 100 | 100 |
| English Lang & Lit | 37 | 5.4 | 45.9 | 73 | 100 | 100 | 100 |
| English Literature | 11 | 54.5 | 63.6 | 81.8 | 100 | 100 | 100 |
| French | 20 | 40 | 65 | 95 | 100 | 100 | 100 |
| Geography | 9 | 22.2 | 55.6 | 77.8 | 88.9 | 88.9 | 100 |
| German | 3 | 0 | 0 | 66.7 | 100 | 100 | 100 |
| History | 18 | 22.2 | 44.4 | 77.8 | 94.4 | 100 | 100 |
| Home Economics | 14 | 28.6 | 50 | 78.6 | 100 | 100 | 100 |
| Information Technology | 28 | 53.6 | 78.6 | 89.3 | 100 | 100 | 100 |
| Mathematics | 48 | 58.3 | 72.9 | 81.3 | 89.6 | 91.7 | 100 |
| * Moving Image Arts | 2 | 50 | 50 | 100 | 100 | 100 | 100 |
| Music | 3 | 33.3 | 66.7 | 100 | 100 | 100 | 100 |
| * Performing Arts | 4 | 25 | 50 | 100 | 100 | 100 | 100 |
| PE/Sports Studies | 11 | 9.1 | 72.7 | 90.9 | 100 | 100 | 100 |
| Physics | 42 | 69 | 83.3 | 83.3 | 90.5 | 100 | 100 |
| Politics | 20 | 10 | 35 | 85 | 100 | 100 | 100 |
| Religious Studies | 10 | 50 | 90 | 100 | 100 | 100 | 100 |
| Spanish | 5 | 40 | 80 | 80 | 100 | 100 | 100 |
| Technology | 10 | 40 | 60 | 100 | 100 | 100 | 100 |

* Delivered by other RVLC Schools/Colleges

Summer 2009 - A-level Results

| Subject | No. of students | A | B | C | D | E | U |
|------------------------|-----------------|------|------|------|------|------|-----|
| Art & Design | 6 | 66.7 | 83.3 | 100 | 100 | 100 | 100 |
| Biology | 46 | 63 | 82.6 | 97.8 | 100 | 100 | 100 |
| Business Studies | 12 | 8.3 | 41.7 | 58.3 | 91.7 | 100 | 100 |
| Chemistry | 36 | 55.6 | 72.2 | 97.2 | 100 | 100 | 100 |
| Computing | 3 | 0 | 0 | 33.3 | 66.7 | 66.7 | 100 |
| D&T Product Design | 1 | 0 | 0 | 0 | 100 | 100 | 100 |
| Design & Technology | 12 | 16.7 | 58.3 | 91.7 | 100 | 100 | 100 |
| * Engineering | 4 | 0 | 0 | 75 | 100 | 100 | 100 |
| English Lang & Lit | 26 | 19.2 | 69.2 | 96.2 | 96.2 | 96.2 | 100 |
| English Literature | 14 | 57.1 | 71.4 | 85.7 | 100 | 100 | 100 |
| French | 13 | 15.4 | 46.2 | 76.9 | 92.3 | 100 | 100 |
| Further Mathematics | 12 | 41.7 | 58.3 | 75 | 91.7 | 100 | 100 |
| Geography | 21 | 23.8 | 52.4 | 90.5 | 100 | 100 | 100 |
| German | 1 | 0 | 0 | 100 | 100 | 100 | 100 |
| * Health & Social Care | 5 | 60 | 60 | 80 | 80 | 80 | 100 |
| History | 16 | 43.8 | 81.3 | 93.8 | 100 | 100 | 100 |
| Home Economics | 13 | 30.8 | 61.5 | 76.9 | 92.3 | 92.3 | 100 |
| Information Technology | 18 | 27.8 | 83.3 | 88.9 | 100 | 100 | 100 |
| Mathematics | 39 | 43.6 | 69.2 | 89.7 | 100 | 100 | 100 |
| * Moving Image Arts | 6 | 16.7 | 50 | 100 | 100 | 100 | 100 |
| Music | 1 | 0 | 100 | 100 | 100 | 100 | 100 |
| * Performing Arts | 3 | 0 | 66.7 | 100 | 100 | 100 | 100 |
| PE/Sports Studies | 2 | 0 | 0 | 100 | 100 | 100 | 100 |
| Physics | 24 | 79.2 | 83.3 | 91.7 | 95.8 | 100 | 100 |
| Politics | 10 | 40 | 70 | 100 | 100 | 100 | 100 |
| Religious Studies | 6 | 33.3 | 83.3 | 100 | 100 | 100 | 100 |
| Spanish | 3 | 0 | 100 | 100 | 100 | 100 | 100 |

* Delivered by other RVLC Schools/Colleges

Performance in Public Examinations 2005/06 to 2008/09 - Grammar Schools

| Performance Indicator | 2005/06 | | 2006/07 | | 2007/08 | | 2008/09 |
|---------------------------------------|---------|------------|---------|------------|---------|------------|---------|
| | School | NI Average | School | NI Average | School | NI Average | School |
| Achieving 5+ GCSEs at Grades A*-C | 99 | 96 | 98 | 96 | 99 | 96 | 93 |
| Achieving 7+ GCSEs at Grades A*-C | 93 | 90 | 96 | 91 | 94 | 91 | 86 |
| Achieving 5+ GCSEs at Grades A*-G | 100 | - | 99 | - | 100 | - | 100 |
| Achieving no GCSEs | 0 | - | 0 | - | 0 | - | 0 |
| Achieving 4+ AS Levels at Grades A-C | 28 | - | 22 | - | 28 | - | 35 |
| Achieving 3+ AS Levels at Grades A-C | 64 | - | 61 | - | 75 | - | 65 |
| Achieving 3+ AS Levels at Grades A-E | 91 | - | 92 | - | 94 | - | 89 |
| % Achieving 3+ A levels at Grades A-C | 61 | 73 | 70 | 74 | 66 | 74 | 77 |
| % Achieving 2+ A levels at Grades A-E | 98 | 99 | 97 | 99 | 100 | 99 | 100 |

Total School Attendance
2008/09

No. of possible attendance sessions:

316346

No. of sessions attended:

333768

Percentage

94.8%